

Appendix 3

Budget Summary

<u>Parish Plan Financial Summary - November 2004 to August 2006</u>		
<u>Income</u>		
Grants		
Awards for All	4,000.00	
Feckenham Parish Council	500.00	
Feckenham Charity	250.00	
Donations	83.73	
Fundraising		
Feckers Brekkers	595.99	
Quiz Night	673.54	
Parish Walk and Barbecue	505.09	
Email address sales	35.00	
Bank Account Interest	4.01	
		6,647.36
<u>Expenditure</u>		
Expenses		
Committee setup costs	(85.00)	
Consultation Event May 2005	(171.97)	
Wake Stall June 2005	(89.08)	
Survey Results Event May 2006	(238.02)	
Web Site (www.feckenham.com)		
Setup and hosting costs	(144.46)	
Questionnaire		
Printing, distribution, results collation and analysis	(3,166.04)	
Parish Plan		
Printing and Design of Plan to be Distributed	est. (2,650.00)	
		(6,544.57)
Forecast balance		102.79